

JUDICIAL BRANCH - COURT FACILITY MAINTENANCE REPORT - FY 2020

County	Building	FY Project Obligated	Project Description	Estimated Cost	AOC's Ratio	AOC's Cost	Previous Payments	FY 2020 Payments	AOC's Balance to be Paid
<u>PROJECTS FULLY PAID FOR IN FY 2020</u>									
Ballard	Courthouse	2020	New Controls on Air Handlers	\$ 4,785.00	100.0%	\$ 4,785.00		\$ 4,785.00	-
Barren	Courthouse	2019	Partial Re-Roof	\$ 55,340.00	100.0%	\$ 55,340.00		\$ 55,340.00	-
Bath	Courthouse	2020	Window replacement	\$ 18,000.00	89.8%	\$ 13,887.57		\$ 13,887.57	-
Bourbon	Judicial Center	2020	Elevator Repairs	\$ 33,720.00	100.0%	\$ 33,720.00		\$ 33,720.00	-
Boyd	Justice Center	2019	Pretrial WSHP Repairs	\$ 2,742.42	100.0%	\$ 2,742.42		\$ 2,742.42	-
Boyd	Justice Center	2019	Glycol Leak Repair	\$ 4,691.00	100.0%	\$ 4,691.00		\$ 4,691.00	-
Boyle	Courthouse	2020	Exterior painting	\$ 57,042.00	52.8%	\$ 30,118.18		\$ 30,118.18	-
Breathitt	Judicial Center	2020	Water Heater Replacement	\$ 4,097.42	100.0%	\$ 4,097.42		\$ 4,097.42	-
Breckinridge	Judicial Center	2019	Compressor Replacement in WSHP #7	\$ 2,558.00	100.0%	\$ 2,558.00		\$ 2,558.00	-
Breckinridge	Judicial Center	2019	Raise Floor Level of Family Courtroom	\$ 12,626.31	100.0%	\$ 12,626.31		\$ 12,626.31	-
Breckinridge	Judicial Center	2020	DCC Controls & Controller Replacement	\$ 58,200.00	100.0%	\$ 58,200.00		\$ 58,200.00	-
Bullitt	Judicial Center	2019	Heat Pump Replacement	\$ 6,940.00	100.0%	\$ 6,940.00		\$ 6,940.00	-
Butler	Courthouse	2019	A/C Unit Replacement	\$ 3,700.00	100.0%	\$ 3,700.00		\$ 3,700.00	-
Butler	Courthouse	2019	A/C Unit Replacement	\$ 5,200.00	100.0%	\$ 5,200.00		\$ 5,200.00	-
Butler	Courthouse	2020	Stabilize & Lift Two Wings	\$ 18,000.00	32.3%	\$ 5,814.00		\$ 5,814.00	-
Calloway	Judicial Center	2019	Stair Tread Replacement	\$ 2,500.00	100.0%	\$ 2,500.00		\$ 2,500.00	-
Calloway	Judicial Center	2019	Parking Lot Repairs	\$ 4,747.00	100.0%	\$ 4,747.00		\$ 4,747.00	-
Calloway	Judicial Center	2018	Chiller Rental	\$ 47,500.50	100.0%	\$ 47,500.50	\$ 36,150.50	\$ 11,350.00	-
Calloway	Judicial Center	2018	Cooling Tower Replacement	\$ 224,800.00	100.0%	\$ 224,800.00		\$ 224,800.00	-
Campbell	Judicial Center	2019	Evaporator Coil Replacement	\$ 2,563.00	100.0%	\$ 2,563.00		\$ 2,563.00	-
Campbell	Judicial Center	2019	Heat Pump Compressor Replacement	\$ 2,875.00	100.0%	\$ 2,875.00		\$ 2,875.00	-
Campbell	Judicial Center	2019	Heat Pump Compressor Replacement	\$ 3,902.00	100.0%	\$ 3,902.00		\$ 3,902.00	-
Campbell	Judicial Center	2019	Architectural Services	\$ 5,800.00	100.0%	\$ 5,800.00		\$ 5,800.00	-
Campbell	Judicial Center	2019	Railing & Window Painting	\$ 14,320.00	100.0%	\$ 14,320.00		\$ 14,320.00	-
Campbell	Judicial Center	2019	Railing Replacement	\$ 14,600.00	100.0%	\$ 14,600.00		\$ 14,600.00	-
Campbell	Judicial Center	2019	Elevator Repairs	\$ 26,135.27	100.0%	\$ 26,135.27		\$ 26,135.27	-
Campbell	Judicial Center	2019	Appeals Court Suite Renovations	\$ 125,316.23	100.0%	\$ 125,316.23		\$ 125,316.23	-
Carlisle	Judicial Center	2020	Door repairs	\$ 3,340.00	79.4%	\$ 2,651.96		\$ 2,651.96	-
Carter	Justice Center	2019	Temporary Chiller Installation	\$ 12,120.00	100.0%	\$ 12,120.00		\$ 12,120.00	-
Carter	Justice Center	2019	Replace Chiller System	\$ 77,554.00	100.0%	\$ 77,554.00		\$ 77,554.00	-
Casey	Judicial Center	2020	Motor/Blade Replacement on Fan	\$ 2,626.00	100.0%	\$ 2,626.00		\$ 2,626.00	-
Clay	Justice Center	2020	Booster Panel Replacement & System Retest	\$ 2,531.45	100.0%	\$ 2,531.45		\$ 2,531.45	-
Clay	Justice Center	2020	Replacement of four batteries and troubleshooting fire alarm system	\$ 2,739.98	100.0%	\$ 2,739.98		\$ 2,739.98	-
Clay	Justice Center	2020	Upgrade Door Drive & Motor on Elevator	\$ 6,297.00	100.0%	\$ 6,297.00		\$ 6,297.00	-
Crittenden	Courthouse	2020	Roof replacement	\$ 52,000.00	47.3%	\$ 24,596.00		\$ 24,596.00	-
Daviess	Judicial Center	2020	Architectural fees for design work	\$ 2,500.00	100.0%	\$ 2,500.00		\$ 2,500.00	-
Daviess	Judicial Center	2020	3rd floor back hallway carpet	\$ 5,539.00	100.0%	\$ 5,539.00		\$ 5,539.00	-
Daviess	Judicial Center	2020	Elevator Door Repairs	\$ 10,600.00	100.0%	\$ 10,600.00		\$ 10,600.00	-
Daviess	Judicial Center	2020	Window/Granite sealing	\$ 137,660.00	100.0%	\$ 137,660.00		\$ 137,660.00	-

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Daviess	Judicial Center	2020	Family Court renovations	\$ 652,331.58	100.0%	\$ 652,331.58		\$ 652,331.58	-
Edmonson	Courthouse Annex	2020	Removal of one door; installation of two	\$ 8,928.03	100.0%	\$ 8,928.03		\$ 8,928.03	-
Estill	Courthouse	2019	Cooling Tower Repair	\$ 3,753.06	55.0%	\$ 2,064.18		\$ 2,064.18	-
Estill	Courthouse	2019	WSHP Replacement	\$ 5,520.00	100.0%	\$ 5,520.00		\$ 5,520.00	-
Estill	Courthouse	2019	Flooring Replacement	\$ 13,231.20	100.0%	\$ 13,231.20		\$ 13,231.20	-
Fleming	Judicial Center	2020	Compressor replacement (lobby)	\$ 3,403.00	100.0%	\$ 3,403.00		\$ 3,403.00	-
Fleming	Judicial Center	2020	ERU Compressor Replacement	\$ 6,059.00	100.0%	\$ 6,059.00		\$ 6,059.00	-
Fleming	Judicial Center	2020	Expansion Tank Replacement for Heat Pump Loop	\$ 6,457.00	100.0%	\$ 6,457.00		\$ 6,457.00	-
Fulton	Courthouse	2019	Exterior Painting of Courthouse & Windows	\$ 38,785.00	100.0%	\$ 38,785.00		\$ 38,785.00	-
Graves	Courthouse	2020	Replace Air Unit with Right-Hand Return	\$ 5,869.60	100.0%	\$ 5,869.60		\$ 5,869.60	-
Graves	Courthouse	2019	Labor & Materials for Front Door Hardware	\$ 7,367.00	100.0%	\$ 7,367.00		\$ 7,367.00	-
Grayson	Judicial Center	2020	Compressor Replacement	\$ 12,750.00	100.0%	\$ 12,750.00		\$ 12,750.00	-
Grayson	Judicial Center	2020	Compressor Replacement	\$ 13,500.00	100.0%	\$ 13,500.00		\$ 13,500.00	-
Green	Judicial Center	2020	Pressure washing	\$ 2,875.00	100.0%	\$ 2,875.00		\$ 2,875.00	-
Hardin	Justice Center	2019	Compressor Replacement	\$ 2,940.00	100.0%	\$ 2,940.00		\$ 2,940.00	-
Hardin	Justice Center	2020	Replace HVAC Unit	\$ 5,108.00	100.0%	\$ 5,108.00		\$ 5,108.00	-
Hardin	Justice Center	2020	WSHP Replacement	\$ 5,108.00	100.0%	\$ 5,108.00		\$ 5,108.00	-
Hardin	Justice Center	2020	HVAC Unit Replacement	\$ 5,224.00	100.0%	\$ 5,224.00		\$ 5,224.00	-
Hardin	Justice Center	2020	WSHP Replacement - holding cell	\$ 5,304.00	100.0%	\$ 5,304.00		\$ 5,304.00	-
Hardin	Justice Center	2020	HVAC Unit Replacement (Judge Hall)	\$ 5,473.00	100.0%	\$ 5,473.00		\$ 5,473.00	-
Hardin	Justice Center	2020	WSHP replacement - hearing room 1 Fam Ct	\$ 5,606.00	100.0%	\$ 5,606.00		\$ 5,606.00	-
Hardin	Justice Center	2020	WSHP replacement - hearing room 2 Fam Ct	\$ 5,606.00	100.0%	\$ 5,606.00		\$ 5,606.00	-
Hardin	Justice Center	2020	HVAC Repalcement	\$ 5,610.00	100.0%	\$ 5,610.00		\$ 5,610.00	-
Hardin	Justice Center	2020	HVAC Unit Replacement	\$ 5,610.00	100.0%	\$ 5,610.00		\$ 5,610.00	-
Hardin	Justice Center	2020	WSHP replacement - 2nd floor lobby	\$ 5,793.00	100.0%	\$ 5,793.00		\$ 5,793.00	-
Hardin	Justice Center	2020	Compressor replacement	\$ 9,453.00	100.0%	\$ 9,453.00		\$ 9,453.00	-
Harlan	Justice Center	2019	Water Heater Replacement	\$ 6,480.00	100.0%	\$ 6,480.00		\$ 6,480.00	-
Harlan	Justice Center	2019	WSHP Replacement	\$ 7,295.00	100.0%	\$ 7,295.00		\$ 7,295.00	-
Harrison	Justice Center	2019	Replace Outside Flag Pole Lights	\$ 7,314.00	100.0%	\$ 7,314.00		\$ 7,314.00	-
Harrison	Justice Center	2020	Replace Pump and Circuit Setter	\$ 7,765.00	100.0%	\$ 7,765.00		\$ 7,765.00	-
Hart	Judicial Center	2020	Replacement of Overhead Door & Motor in Basement	\$ 6,855.00	100.0%	\$ 6,855.00		\$ 6,855.00	-
Henderson	Judicial Center	2020	Control module replacement	\$ 4,068.06	100.0%	\$ 4,068.06		\$ 4,068.06	-
Henderson	Judicial Center	2020	Repair Security Gate	\$ 6,802.00	100.0%	\$ 6,802.00		\$ 6,802.00	-
Henderson	Judicial Center	2020	HVAC controls upgrade and chiller	\$ 86,720.00	100.0%	\$ 86,720.00		\$ 86,720.00	-
Hickman	Courthouse	2020	Gutter replacement	\$ 210,000.00	61.0%	\$ 128,100.00		\$ 44,781.93	83,318.07
Hickman	Courthouse Annex	2019	Roof replacement	\$ 81,400.00	100.0%	\$ 81,400.00		\$ 81,400.00	-
Hopkins	Judicial Center	2020	Glass Pane Replacement for Clock Tower	\$ 5,130.00	100.0%	\$ 5,130.00		\$ 5,130.00	-
Hopkins	Judicial Center	2020	Install New Fire System	\$ 9,623.00	100.0%	\$ 9,623.00		\$ 9,623.00	-
Hopkins	Judicial Center	2020	Engineering Fees	\$ 17,602.00	100.0%	\$ 17,602.00		\$ 11,068.27	6,533.73
Hopkins	Judicial Center	2020	Foundation Repairs	\$ 67,775.00	100.0%	\$ 67,775.00		\$ 48,275.00	19,500.00
Jefferson	Hall of Justice	2019	Replace Five Shut-off Valves	\$ 16,398.00	43.9%	\$ 7,198.72	\$ 5,268.00	\$ 1,930.72	-

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Jefferson	Judicial Center	2019	Exterior Lights Replacements	\$ 6,980.00	100.0%	\$ 6,980.00	\$ 4,680.00	\$ 2,300.00	-
Jefferson	Judicial Center	2019	Caulk Curtain Wall Windows	\$ 4,133.12	100.0%	\$ 4,133.12		\$ 4,133.12	-
Jefferson	Judicial Center	2019	Rebuild Two Booster Pumps & One Sump Pump	\$ 10,449.57	100.0%	\$ 10,449.57	\$ 5,191.57	\$ 5,258.00	-
Jefferson	Hall of Justice	2019	Fix Fire Suppression System Leak	\$ 32,460.00	43.9%	\$ 14,249.94	\$ 658.50	\$ 13,591.44	-
Jefferson	Judicial Center	2020	Replacement of HVAC Controller	\$ 15,259.00	100.0%	\$ 15,259.00		\$ 15,259.00	-
Jefferson	Hall of Justice	2019	Trench Drain Replacement	\$ 147,615.86	43.9%	\$ 64,803.36	\$ 43,480.76	\$ 21,322.60	-
Jefferson	Judicial Center	2019	Compressor Replacement - Circuit #1 (6th floor)	\$ 22,357.58	100.0%	\$ 22,357.58		\$ 22,357.58	-
Jefferson	Judicial Center	2019	Compressor Replacement - 1st & 10th floors	\$ 37,570.92	100.0%	\$ 37,570.92		\$ 37,570.92	-
Jefferson	Judicial Center	2020	Compressor replacements - 3rd & 9th floors	\$ 41,078.91	100.0%	\$ 41,078.91		\$ 41,078.91	-
Jessamine	Courthouse Annex	2020	Renovation - Part 5	\$ 2,240.00	100.0%	\$ 2,240.00		\$ 2,240.00	-
Jessamine	Courthouse Annex	2019	Renovation - Part 3	\$ 3,330.00	97.7%	\$ 3,253.41		\$ 3,253.41	-
Jessamine	Courthouse Annex	2020	HVAC replacement	\$ 5,979.00	97.7%	\$ 5,841.48		\$ 5,841.48	-
Jessamine	Courthouse Annex	2020	Renovation - Part 4	\$ 9,205.00	100.0%	\$ 9,205.00		\$ 9,205.00	-
Kenton	Justice Center	2019	Carpet Replacement	\$ 12,054.00	100.0%	\$ 12,054.00		\$ 12,054.00	-
Kenton	Justice Center	2019	Replace Air Fan Motor & Expansion Valve on Chiller	\$ 18,946.02	100.0%	\$ 18,946.02		\$ 18,946.02	-
Kenton	Justice Center	2019	Cupola Repair	\$ 46,399.37	100.0%	\$ 46,399.37		\$ 46,399.37	-
Knott	Judicial Center	2019	Valve, Pump, & Motor Replacement on Boiler Water Loop	\$ 5,080.40	100.0%	\$ 5,080.40		\$ 5,080.40	-
Knott	Judicial Center	2020	Gutter, Drain Pipe, & Window Seal Repairs	\$ 19,950.00	100.0%	\$ 19,950.00		\$ 19,950.00	-
Knox	Courthouse Annex	2019	Roof Top Unit Replacement	\$ 15,409.00	100.0%	\$ 15,409.00		\$ 15,409.00	-
Lee	Courthouse	2020	Secured Door installation	\$ 4,636.73	100.0%	\$ 4,636.73		\$ 4,636.73	-
Lee	Courthouse	2020	Installation of Closed-Loop Door Control	\$ 25,938.73	66.2%	\$ 17,171.44		\$ 17,171.44	-
Lewis	Justice Center	2020	Pigeon removal & cleanup	\$ 8,169.93	100.0%	\$ 8,169.93		\$ 8,169.93	-
Lincoln	Judicial Center	2020	Roof replacement	\$ 131,760.00	100.0%	\$ 131,760.00		\$ 131,760.00	-
Logan	Judicial Center	2020	Boiler repair	\$ 4,518.22	100.0%	\$ 4,518.22		\$ 4,518.22	-
Madison	Family Court Building	2019	Compressor Replacement	\$ 7,146.00	100.0%	\$ 7,146.00		\$ 7,146.00	-
Magoffin	Justice Center	2018	VFD Replacement	\$ 5,342.00	100.0%	\$ 5,342.00		\$ 5,342.00	-
Marion	Judicial Center	2019	HVAC Evaluation	\$ 2,320.00	100.0%	\$ 2,320.00		\$ 2,320.00	-
Marion	Judicial Center	2019	Coil Replacement	\$ 4,508.00	100.0%	\$ 4,508.00		\$ 4,508.00	-
Marion	Judicial Center	2020	Auxiliary Dehumanization & Air Movement (8/7/19-9/6/19)	\$ 12,675.00	100.0%	\$ 12,675.00		\$ 12,675.00	-
Marion	Judicial Center	2020	Auxiliary Dehumanization & Air Movement (7/7/19-8/6/19)	\$ 13,425.00	100.0%	\$ 13,425.00		\$ 13,425.00	-
Marion	Judicial Center	2020	Auxiliary Dehumanization & Air Movement (9/7/19-10/7/19)	\$ 15,925.00	100.0%	\$ 15,925.00		\$ 15,925.00	-
Marion	Judicial Center	2020	Auxiliary Dehumanization & Air Movement (6/7/19-7/6/19)	\$ 17,625.00	100.0%	\$ 17,625.00		\$ 17,625.00	-
Marshall	Judicial Facility	2019	Ventilation Analysis	\$ 5,236.00	86.9%	\$ 4,550.08		\$ 4,550.08	-
Marshall	Judicial Facility	2020	Wall sensor replacement	\$ 6,200.00	86.9%	\$ 5,387.80		\$ 5,387.80	-
Marshall	Judicial Facility	2019	Engineering Services	\$ 7,020.00	86.9%	\$ 6,100.38		\$ 6,100.38	-
Marshall	Judicial Facility	2020	Cooling tower loop pump replacement #2	\$ 9,830.00	86.9%	\$ 8,542.27		\$ 8,542.27	-
Marshall	Judicial Facility	2020	Mold remediation	\$ 14,202.60	86.9%	\$ 12,342.06		\$ 12,342.06	-
Martin	Courthouse Annex	2020	Roof replacement Bond	\$ 1,153.75	100.0%	\$ 1,153.75		\$ 1,153.75	-
Martin	Courthouse Annex	2020	Mold remediation	\$ 4,175.00	100.0%	\$ 4,175.00		\$ 4,175.00	-
Martin	Courthouse Annex	2020	Tile replacement	\$ 8,587.00	100.0%	\$ 8,587.00		\$ 8,587.00	-
Martin	Courthouse Annex	2020	HVAC System Upgrade	\$ 11,757.00	100.0%	\$ 11,757.00		\$ 11,757.00	-

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Martin	Courthouse Annex	2020	Roof replacement	\$ 28,415.00	100.0%	\$ 28,415.00		\$ 28,415.00	-
Menifee	Courthouse & Addition	2019	RTU 1 Replacement	\$ 17,060.00	74.1%	\$ 12,641.46		\$ 12,641.46	-
Metcalfe	Courthouse	2020	Heat Pump Replacement	\$ 4,919.00	100.0%	\$ 4,919.00		\$ 4,919.00	-
Nelson	Justice Center	2020	Fire Panel Replacement	\$ 8,245.00	100.0%	\$ 8,245.00		\$ 8,245.00	-
Nelson	Justice Center	2020	JACE controller replacement	\$ 14,800.00	100.0%	\$ 14,800.00		\$ 14,800.00	-
Owen	Judicial Center	2019	Lights Replacement	\$ 5,386.00	100.0%	\$ 5,386.00		\$ 5,386.00	-
Perry	Hall of Justice	2020	DOAS Project	\$ 280,295.00	100.0%	\$ 280,295.00		\$ 175,576.91	104,718.09
Pike	Judicial Center	2020	Main Supply Pump Replacement	\$ 3,985.00	100.0%	\$ 3,985.00		\$ 3,985.00	-
Pike	Judicial Center	2020	Replace sump pump & safety floats	\$ 5,960.91	100.0%	\$ 5,960.91		\$ 5,960.91	-
Pulaski	Judicial Center	2019	Repair Leak on Chiller #2	\$ 3,127.00	100.0%	\$ 3,127.00		\$ 3,127.00	-
Pulaski	Judicial Center	2019	Replace VFD on Chiller	\$ 3,290.00	100.0%	\$ 3,290.00		\$ 3,290.00	-
Pulaski	Judicial Center	2019	Seal & Restripe Parking Lots	\$ 5,240.30	100.0%	\$ 5,240.30		\$ 5,240.30	-
Russell	Judicial Center	2020	Compressor Replacement	\$ 5,998.00	100.0%	\$ 5,998.00		\$ 5,998.00	-
Scott	Justice Building	2019	Repair Drainage Pipe	\$ 1,692.64	100.0%	\$ 1,692.64		\$ 1,692.64	-
Scott	Justice Building	2020	Repair Plumbing	\$ 5,290.00	100.0%	\$ 5,290.00		\$ 5,290.00	-
Simpson	Justice Center	2020	Water Heater Replacement	\$ 6,200.00	100.0%	\$ 6,200.00		\$ 6,200.00	-
Spencer	Courthouse Annex	2019	Vinyl Flooring Install	\$ 3,079.00	100.0%	\$ 3,079.00		\$ 3,079.00	-
Taylor	Judicial Center	2019	Negative Air Fan/Air Scrubber & Dehumidifier	\$ 15,045.00	100.0%	\$ 15,045.00		\$ 15,045.00	-
Taylor	Judicial Center	2019	HVAC Duct Work Cleaning	\$ 25,995.96	100.0%	\$ 25,995.96		\$ 25,995.96	-
Taylor	Judicial Center	2020	Rental of Dehumidifier, Fans, & Scrubber	\$ 33,701.25	100.0%	\$ 33,701.25		\$ 33,701.25	-
Taylor	Judicial Center	2020	Rental of Dehumidifier, Fans, & Scrubber 8/20-9/30 2019	\$ 43,800.00	100.0%	\$ 43,800.00		\$ 43,800.00	-
Taylor	Judicial Center	2020	DOAS Project	\$ 459,534.40	100.0%	\$ 459,534.40		\$ 370,158.89	89,375.51
Trigg	Judicial Center	2020	Installation of Roof Access	\$ 3,300.00	100.0%	\$ 3,300.00		\$ 3,300.00	-
Trigg	Judicial Center	2020	HVAC Evaluation	\$ 8,910.00	100.0%	\$ 8,910.00		\$ 8,910.00	-
Trigg	Judicial Center	2020	HVAC inspection & troubleshooting	\$ 27,264.13	100.0%	\$ 27,264.13		\$ 27,264.13	-
Trigg	Judicial Center	2019	HVAC Repairs & Upgrades	\$ 65,205.00	100.0%	\$ 65,205.00	\$ 18,096.49	\$ 47,108.51	-
Trimble	Courthouse	2020	Revise door swing	\$ 1,490.00	100.0%	\$ 1,490.00		\$ 1,490.00	-
Trimble	Courthouse		Install security door for Judges	\$ 7,610.00	100.0%	\$ 7,610.00		\$ 7,610.00	-
Washington	Justice Center	2019	Landscaping	\$ 4,990.00	100.0%	\$ 4,990.00		\$ 4,990.00	-
Wolfe	Judicial Center	2019	Actuator & Blower Motor Replacement	\$ 2,866.00	100.0%	\$ 2,866.00		\$ 2,866.00	-
<u>PROJECTS OBLIGATED BUT NOT COMPLETED BY END OF FY 2020</u>									
Boone	Justice Center	2019	Piston Repairs	\$ 6,082.00	100.0%	\$ 6,082.00			6,082.00
Boone	Justice Center	2019	Boiler Repairs	\$ 6,980.00	100.0%	\$ 6,980.00			6,980.00
Boone	Justice Center	2020	Water Heater Replacements	\$ 10,117.78	100.0%	\$ 10,117.78			10,117.78
Bourbon	Judicial Center	2019	Replace Failed Tamper Switch & Gasket Kits	\$ 2,415.00	100.0%	\$ 2,415.00			2,415.00
Boyd	Justice Center	2020	Blower Assembly & Motor Sheave Replacement	\$ 2,708.09	100.0%	\$ 2,708.09			2,708.09
Boyle	Courthouse	2020	Automatic Doors	\$ 2,945.04	52.8%	\$ 1,554.98			1,554.98
Boyle	Courthouse	2020	Deductible for Water Line Break	\$ 5,000.00	52.8%	\$ 2,640.00			2,640.00
Breathitt	Judicial Center	2019	Replace Boiler Control Board	\$ 2,680.00	100.0%	\$ 2,680.00			2,680.00
Breathitt	Judicial Center	2020	Circulating Pump Motor Replacement	\$ 2,750.00	100.0%	\$ 2,750.00			2,750.00

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Bullitt	Judicial Center	2020	Elevator Motor Replacement	\$ 5,585.00	100.0%	\$ 5,585.00			5,585.00
Caldwell	Courthouse	2019	Install Handicap Assist Operator	\$ 3,400.00	40.7%	\$ 1,383.80			1,383.80
Calloway	Judicial Center	2020	Carpet replacement (District Judges office)	\$ 3,298.28	100.0%	\$ 3,298.28			3,298.28
Calloway	Judicial Center	2020	Heat Pump Replacement	\$ 12,573.22	100.0%	\$ 12,573.22			12,573.22
Carter	Justice Center	2019	Temporary Chiller Rental	\$ 6,500.00	100.0%	\$ 6,500.00			6,500.00
Casey	Judicial Center	2021	Fan Motor Replacement	\$ 3,774.00	100.0%	\$ 3,774.00			3,774.00
Chrisitan	Justice Center	2020	Coronavirus Remediation	\$ 4,900.00	100.0%	\$ 4,900.00			4,900.00
Fayette	Courthouse	2020	Circuit basement renovation	\$ 4,900.00	100.0%	\$ 4,900.00			4,900.00
Fleming	Judicial Center	2020	New compressor	\$ 2,923.00	100.0%	\$ 2,923.00			2,923.00
Fulton	Courthouse	2020	Chiller Repairs	\$ 7,850.00	100.0%	\$ 7,850.00			7,850.00
Fulton	Courthouse	2019	Window Repairs	\$ 18,865.00	100.0%	\$ 18,865.00			18,865.00
Fulton	Courthouse	2020	Hydraulic Unit Replacement	\$ 36,780.00	100.0%	\$ 36,780.00			36,780.00
Fulton	Courthouse	2020	Window Replacement	\$ 101,567.65	100.0%	\$ 101,567.65			101,567.65
Graves	Courthouse	2020	Replace AC Cooling Tower	\$ 92,400.00	100.0%	\$ 92,400.00			92,400.00
Grayson	Judicial Center	2020	Burner control replacement (boiler #1)	\$ 3,260.00	100.0%	\$ 3,260.00			3,260.00
Grayson	Judicial Center	2020	Chiller Leak Repair	\$ 3,714.00	100.0%	\$ 3,714.00			3,714.00
Green	Judicial Center	2020	HVAC Coolant Leak Repair & Replace Control Board	\$ 6,531.00	100.0%	\$ 6,531.00			6,531.00
Green	Judicial Center	2021	HVAC Rooftop Coolant Leak and Control Board Replacement	\$ 16,240.28	100.0%	\$ 16,240.28			16,240.28
Hardin	Justice Center	2020	Replace HVAC Unit	\$ 4,912.00	100.0%	\$ 4,912.00			4,912.00
Hardin	Justice Center	2020	HVAC Repalcement	\$ 5,610.00	100.0%	\$ 5,610.00			5,610.00
Hardin	Justice Center	2020	Replace HVAC Unit	\$ 5,898.00	100.0%	\$ 5,898.00			5,898.00
Harrison	Justice Center	2021	Replace Spray Pump on Cooling Tower	\$ 2,798.82	100.0%	\$ 2,798.82			2,798.82
Harrison	Justice Center	2021	HVAC Repair on 1st Floor	\$ 3,359.27	100.0%	\$ 3,359.27			3,359.27
Harrison	Justice Center	2021	HVAC Repair Leak & Recharge	\$ 3,737.05	100.0%	\$ 3,737.05			3,737.05
Harrison	Justice Center	2020	ERV Wheel Repair	\$ 5,597.00	100.0%	\$ 5,597.00			5,597.00
Harrison	Justice Center	2020	Heat Pump Replacement	\$ 7,551.00	100.0%	\$ 7,551.00			7,551.00
Harrison	Justice Center	2021	Replace Heat Pump on 1st Floor	\$ 10,363.00	100.0%	\$ 10,363.00			10,363.00
Jackson	Judicial Center	2020	OSY sprinkler control valve replacement	\$ 3,800.00	100.0%	\$ 3,800.00			3,800.00
Jackson	Judicial Center	2020	Replace HVAC Unit	\$ 4,750.00	100.0%	\$ 4,750.00			4,750.00
Jackson	Judicial Center	2020	WSHP Replacement for Electric Room	\$ 6,434.00	100.0%	\$ 6,434.00			6,434.00
Jackson	Judicial Center	2020	Pigeon Removal	\$ 13,000.00	100.0%	\$ 13,000.00			13,000.00
Jackson	Judicial Center	2020	Fire sprinkler system investigative work	\$ 18,500.00	100.0%	\$ 18,500.00			18,500.00
Jefferson	Hall of Justice	2019	Elevator #10 Repairs	\$ 7,887.00	43.9%	\$ 3,462.39			3,462.39
Jefferson	Hall of Justice	2019	Elevator #10 Repairs	\$ 15,218.00	43.9%	\$ 6,680.70			6,680.70
Jefferson	Judicial Center	2019	Boiler #1 Repairs	\$ 9,405.00	100.0%	\$ 9,405.00			9,405.00
Jefferson	Judicial Center	2019	Valve Pumps Repair, Rebuild, & Reinstall	\$ 13,243.87	100.0%	\$ 13,243.87			13,243.87
Kenton	Justice Center	2019	Carpet Replacement	\$ 7,878.00	100.0%	\$ 7,878.00			7,878.00
Kenton	Justice Center	2020	Chiller Replacement	\$ 13,604.00	100.0%	\$ 13,604.00			13,604.00
Knott	Courthouse	2020	Triple Duty Valve Replacement	\$ 3,751.00	100.0%	\$ 3,751.00			3,751.00
Knott	Judicial Center	2020	Replace HVAC Hydronic Pump	\$ 3,518.00	100.0%	\$ 3,518.00			3,518.00
Larue	Courthouse	2020	Repalce HVAC Unit	\$ 3,750.00	34.8%	\$ 1,305.00			1,305.00

County	Building	FY Project Obligated	Project Description	Estimated Cost	AOC's Ratio	AOC's Cost	Previous Payments	FY 2020 Payments	AOC's Balance to be Paid
Lawrence	Judicial Center	2020	Replace DC Motor in AC	\$ 3,565.50	100.0%	\$ 3,565.50			3,565.50
Lawrence	Judicial Center	2020	HVAC	\$ 10,986.00	100.0%	\$ 10,986.00			10,986.00
Lewis	Justice Center	2020	Replacement of Control Board, Contactor, and Transformer	\$ 3,096.28	100.0%	\$ 3,096.28			3,096.28
Lyon	Judicial Center	2020	Replace Fan Shaft in Cooling Tower	\$ 3,700.00	96.0%	\$ 3,552.00			3,552.00
Magoffin	Justice Center	2020	VFD Replacement	\$ 6,744.48	100.0%	\$ 6,744.48			6,744.48
Marion	Judicial Center	2020	HVAC Commissioning Service	\$ 15,000.00	100.0%	\$ 15,000.00			15,000.00
Marion	Judicial Center	2020	Test & Balance HVAC System	\$ 16,400.00	100.0%	\$ 16,400.00			16,400.00
Marshall	Judicial Facility	2020	Remediation Oversight Work	\$ 5,000.00	86.9%	\$ 4,345.00			4,345.00
Marshall	Judicial Facility	2020	Mold remediation #2	\$ 13,789.02	86.9%	\$ 11,982.66			11,982.66
Marshall	Judicial Facility	2020	Replace carpet with tiles	\$ 21,948.00	86.9%	\$ 19,072.81			19,072.81
Martin	Courthouse Annex	2020	Troubleshoot Fire Alarm System	\$ 3,097.60	100.0%	\$ 3,097.60			3,097.60
Menifee	Courthouse & Addition	2020	Pressure washing	\$ 4,700.00	74.1%	\$ 3,482.70			3,482.70
Mercer	Judicial Center	2020	VFD Replacement	\$ 3,500.00	100.0%	\$ 3,500.00			3,500.00
Morgan	Judicial Center	2020	Paint, electrical, roof repairs	\$ 5,700.00	100.0%	\$ 5,700.00			5,700.00
Nicholas	Courthouse	2019	Installation of Vent	\$ 330.00	100.0%	\$ 330.00			330.00
Owen	Judicial Center	2020	Replace Compressor on the RTU	\$ 6,900.00	100.0%	\$ 6,900.00			6,900.00
Owsley	Courthouse	2020	Repair Portion of Roof	\$ 14,000.04	51.4%	\$ 7,196.02			7,196.02
Perry	Hall of Justice	2020	Install Replacement Sheaves & Belts	\$ 1,952.00	100.0%	\$ 1,952.00			1,952.00
Perry	Hall of Justice	2020	Replace HP #33 Compressor	\$ 2,574.00	100.0%	\$ 2,574.00			2,574.00
Perry	Hall of Justice	2017	HVAC Repairs	\$ 2,595.00	100.0%	\$ 2,595.00			2,595.00
Perry	Hall of Justice	200	Fountain Assessment	\$ 2,800.00	100.0%	\$ 2,800.00			2,800.00
Perry	Hall of Justice	2017	Painting and Carpet Replacement	\$ 3,895.00	100.0%	\$ 3,895.00			3,895.00
Perry	Hall of Justice	2020	Spray Pump Motor on Cooling Tower	\$ 6,100.00	100.0%	\$ 6,100.00			6,100.00
Perry	Hall of Justice	2020	Replace HP #6	\$ 6,173.00	100.0%	\$ 6,173.00			6,173.00
Perry	Hall of Justice	2020	Replace Spray Pump Motor	\$ 8,100.00	100.0%	\$ 8,100.00			8,100.00
Perry	Hall of Justice	2020	Add Glycol to Heat Pump Loop	\$ 8,987.00	100.0%	\$ 8,987.00			8,987.00
Powell	Courthouse	2018	Materials for Door Renovation	\$ 5,760.11	52.5%	\$ 3,024.06			3,024.06
Pulaski	Judicial Center	2020	Install 24VDC linear relay for gate	\$ 2,885.00	100.0%	\$ 2,885.00			2,885.00
Pulaski	Judicial Center	2020	Termite Infestation	\$ 5,250.00	100.0%	\$ 5,250.00			5,250.00
Shelby	Judicial Center	2020	Drain and clean out sump pump	\$ 3,554.00	100.0%	\$ 3,554.00			3,554.00
Shelby	Judicial Center	2020	Heat Pump Replacement	\$ 6,059.00	100.0%	\$ 6,059.00			6,059.00
Shelby	Judicial Center	2020	Replacement of BCU	\$ 16,869.00	100.0%	\$ 16,869.00			16,869.00
Taylor	Judicial Center	2020	Replace Compressor on Heat Pump	\$ 3,935.00	100.0%	\$ 3,935.00			3,935.00
Taylor	Judicial Center	2020	Exterior Building Cleaning	\$ 5,315.94	100.0%	\$ 5,315.94			5,315.94
Taylor	Judicial Center	2020	Evaporator Coil Replacement	\$ 15,650.00	100.0%	\$ 15,650.00			15,650.00
Trigg	Judicial Center	2020	HVAC Repair	\$ 56,345.00	100.0%	\$ 56,345.00			56,345.00
Trimble	Courthouse	2018	Add Electrical Outlets in Family Court	\$ 1,177.00	100.0%	\$ 1,177.00			1,177.00
Warren	Justice Center	2020	Install Door to Storage Room	\$ 3,523.50	100.0%	\$ 3,523.50			3,523.50
Wayne	Justice Center	2020	Condenser fan motor replacements	\$ 2,749.00	100.0%	\$ 2,749.00			2,749.00
Wayne	Justice Center	2020	Replace A/C compressor unit	\$ 5,461.00	100.0%	\$ 5,461.00			5,461.00
Whitley	Judicial Center	2020	Assessment of DOAS Unit	\$ 2,500.00	100.0%	\$ 2,500.00			2,500.00

County	Building	FY Project Obligated	Project Description	Estimated Cost	AOC's Ratio	AOC's Cost	Previous Payments	FY 2020 Payments	AOC's Balance to be Paid
Whitley	Judicial Center	2020	HVAC Repairs	\$ 16,690.00	100.0%	\$ 16,690.00			16,690.00
Whitley	Judicial Center	2020	HVAC Controls Repair/Upgrade	\$ 18,800.00	100.0%	\$ 18,800.00			18,800.00
Wolfe	Judicial Center	2020	Replace HP 10 Compressor	\$ 5,164.00	100.0%	\$ 5,164.00			5,164.00
TOTAL APPROVED PROJECTS:				\$ 5,259,068.23		\$ 4,937,562.19	\$ 113,525.82	\$ 3,647,381.23	\$ 1,176,655.13